

**Adopted Budget for
Date Adopted by Board:**

**BLUM ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$1,802,649
5800	State Program Revenues	\$2,081,773
	Total Revenues	\$3,884,422

Expenditures:		
11	Instruction	\$1,983,999
12	Instructional Resources, Media	\$55,145
13	Curriculum Development & Staff	\$47,600
21	Instructional Leadership	\$0
23	School Leadership	\$189,451
31	Guidance & Counseling, Evaluation	\$49,047
32	Social Work Services	\$0
33	Health Services	\$34,650
34	Student Transportation	\$185,429
35	Food Services	\$174,936
36	Co-curricular/ Extra-curricular	\$90,207
41	General Administration	\$193,633
51	Plant Maintenance & Operations	\$454,603
52	Security and Monitoring	\$0
53	Data Processing	\$47,107
61	Community Service	\$0
71	Debt Service	\$323,293
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$136,535
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined	\$40,968
	Total Adopted Expenditure Budget	\$4,006,604.09
	Difference in Revenue/Expenditures	(\$122,181.89)

Warning: This district must use fund balance to balance budget.

